

**TOWN OF RIPON  
PROPOSED 2015 BUDGET**

	<b>2014</b>		<b>2015</b>	
<b>EXPENDITURES:</b>	<b>Actual</b>		<b>Proposed</b>	
<b>General Government</b>	<b>91,500</b>		<b>99,550</b>	
a. Board Salaries & Expense		19,000		22,000
b. Clerk Salaries & Expenses		14,700		17,400
c. Treasurer Salary & Expense		8,250		9,600
d. Building Inspector Expenses		6,000		8,000
e. Elections		1,500		1,500
f. Insurance		11,000		13,000
g. Comp. Plan - Consult. Fees		6,000		3,000
h. Attorney		12,000		12,000
i. Association Dues		650		650
j. Assessor		9,000		9,000
k. JP Foundation Donation		500		500
l. Computer Exp. & Etc.		2,500		2,500
m. Green Lake Animal Shelter		400		400
<b>Public Safety</b>	<b>184,233</b>		<b>181,158</b>	
a. Police		114,927		109,233
b. Fire Protection		64,606		66,800
c. Fire Insurance Dues to RAFD		4,100		4,500
d. Fire Inspections In - Out		600		625
<b>Highway Expense</b>	<b>313,167</b>		<b>303,908</b>	
a. Road Empl. Wages, etc		75,000		70,000
b. Road Exp. & Maintenance		186,667		181,408
c. Street Lights & Siren		500		500
d. Town & Hwy Bldg. Utilities		10,000		11,000
e. Town & Hwy Bldg Maint.		4,000		4,000
f. Road Equip Maint. & Sup		13,000		13,000
g. Fuel		12,000		12,000
h. Salt & Sand		7,000		7,000
i. Road Equipment Purchases		5,000		5,000
<b>Sanitation</b>	<b>36,000</b>		<b>37,000</b>	
a. Transfer Station		24,000		25,000
b. Recycling		12,000		12,000
<b>Debt Service</b>	<b>97,033</b>		<b>96,358</b>	
a. Principal		75,000		75,000
b. Interest		22,033		21,358
<b>Pollution Abatement</b>	<b>6,000</b>		<b>6,000</b>	
<b>Reserve for Contingency</b>	<b>113,500</b>		<b>292,500</b>	
a. Reserve - Future Fire Truck		0		10,000
b. Reserve - Future Road Equip.		33,000		93,000
c. Reserve - Future Squad Car		36,000		5,000
d. Reserve - Future Road Proj		14,500		154,500
d. Working Fund		25,000		25,000
e. Misc. Reserve-Contingency		5,000		5,000
<b>TOTAL EXPENDITURES</b>	<b>841,433</b>		<b>1,016,474</b>	

**TOWN OF RIPON  
PROPOSED 2015 BUDGET**

	<b>2,014</b>			<b>2015</b>	
	<b>Actual</b>			<b>Proposed</b>	
<b><u>REVENUES</u></b>					
Shared Revenues	32,503			32,503	
Transportation Aids	89,295			93,805	
Fire Insurance Dues	4,100			4,500	
Permits & Hearings	8,000			10,000	
Fines, Forfeitures & Penalties	65,000			65,000	
Recycling Grant	3,000			3,000	
Interest Income	360			360	
Fire Inspections	375			650	
Franchise Fee	8,000			8,000	
Computer Aid - Estimated	1,300			1,111	
Tax Levy	458,000			458,000	
Reserve - Future Fire Truck	0			-	
Reserve - Future Road Equip.	8,000			33,000	
Reserve - Future Squad Car	6,000			-	
Reserve - Future Roads	0			14,500	
Working Fund	25,000			25,000	
Misc Revenue	3,000			3,000	
Bal. Dec. 31st - estimated	129,500			264,045	
<b>TOTAL REVENUES</b>	<b>841,433</b>			<b>1,016,474</b>	