

**TOWN OF RIPON
PROPOSED 2014 BUDGET**

EXPENDITURES:	2013	2,014	
	<u>Actual</u>	<u>Proposed</u>	
General Government	\$ 98,800	91,500	
a. Board Salaries & Expense	19,050		19000
b. Clerk Salaries & Expenses	14,700		14700
c. Treasurer Salary & Expense	8,250		8250
d. Building Inspector Expenses	6,000		6000
e. Elections	2,750		1500
f. Insurance	13,000		11000
g. Comp. Plan - Consult. Fees	10,000		6000
h. Attorney	12,000		12000
i. Association Dues	650		650
j. Assessor	9,000		9000
k. JP Foundation Donation	500		500
l. Computer Exp. & Etc.	2,500		2500
m. Green Lake Animal Shelter	400		400
Public Safety	\$ 189,148	184,233	
a. Police	122,998		114927
b. Fire Protection	62,150		65206
c. Fire Insurance Dues to FD	4,000		4100
Highway Expense	\$ 317,554	313,167	
a. Road Empl. Wages, etc	75,325		75000
b. Road Exp. & Maintenance	195,729		186667
c. Street Lights & Siren	500		500
d. Town & Hwy Bldg. Utilities	11,000		10000
e. Town & Hwy Bldg Maint.	4,000		4000
f. Road Equip Maint. & Sup	13,000		13000
g. Fuel	11,000		12000
h. Salt & Sand	7,000		7000
i. Road Equipment Purchases			5000
Sanitation	\$ 36,000	36,000	
a. Transfer Station	25,000		24000
b. Recycling	11,000		12000
Debt Service	\$ 97,476	97,033	
a. Principal	74,676		75000
b. Interest	22,800		22033
Pollution Abatement	\$ 6,000	6,000	
Reserve for Contingency	\$ 126,000	212,000	
a. Reserve - Future Fire Truck	45,000		70000
b. Reserve - Future Road Equip.	45,000		33000
c. Reserve - Future Squad Car	6,000		36000
d. Reserve - Future Road Proj			43000
d. Working Fund	25,000		25000
e. Misc. Reserve-Contingency	5,000	939,933	5000
TOTAL EXPENDITURES	\$ 870,978	939,933	

**TOWN OF RIPON
PROPOSED 2014 BUDGET**

	2013 Actual	2,014 Proposed
REVENUES		
Shared Revenues	\$ 32,503	32,503
Transportation Aids	89,295	89,295
Fire Insurance Dues	4,000	4,100
Permits & Hearings	8,000	8,000
Fines, Forfeitures & Penalties	65,000	65,000
Recycling Grant	3,000	3,000
Interest Income	500	360
Fire Inspections	380	375
Franchise Fee	7,000	8,000
Computer Aid - Estimated	900	1,300
Tax Levy	458,000	458,000
Reserve - Future Fire Truck	35,000	45,000
Reserve - Future Road Equip.	35,000	8,000
Reserve - Future Squad Car	6,000	6,000
Working Fund	25,000	25,000
Misc Revenue		3,000
Bal. Dec. 31st - estimated	101,400	183,000
TOTAL REVENUES	\$ 870,978	939,933